



CITY COUNCIL STRATEGIC PLANNING RETREAT

March 6, 2026
City Council Chambers

9:00 – 9:20 Mayor’s Welcome & Overview

9:20 – 9:45 City Administrator Operations Overview

9:45 – 10:45 Financial Review & Forecasting – Heidi

10:45 – 11:00 Break

11:00 – 12:00 Department FY27-28 Priorities

- Police (11:00 – 11:30)
- HR (11:30 – 11:45)
- Finance (11:45 – 12:00)
- Municipal Court (12:00 – 12:15)

12:00 – 12:30 Lunch (Provided)

12:30 – 2:00 Department FY27-28 Priorities Continued

- Utilities & Maintenance Services (12:30 – 12:45)
- Engineering Services (12:45 – 1:00)
- Community Development (1:00 – 1:15)
- Legal (1:15 – 1:30)
- IS (1:30 – 1:45)

2:00 – 2:15 Break

2:15 – 3:45 Council Feedback & Priorities

3:45 – 4:00 Break

4:00 – 5:00 Wrap-up Discussion – Council/Mayor/City Administrator

- Executive Session